

Santa Fe County

Fiscal Year 2014 Budget

Supplemental Information



COUNTY DEPARTMENTS

County Manager

Katherine Miller – County Manager Phone: 986-6200
 Erik Aaboe, Acting Asst. County Manager Phone: 986-6200
 Stephen Ross, County Attorney Phone: 986-6279
 Bernadette Salazar, Human Resources Dir. Phone: 992-9880
 Teresa Martinez, Finance Division Director Phone: 986-6375

Administrative Svcs. Department

Jeffrey Trujillo - Department Director Phone: 992-6751
 Daniel P. Sanchez, IT Division Director Phone: 992-9888
 Bill Taylor, Procurement Manager Phone: 986-6373
 Mark Lujan, Risk Manager Phone: 992-9884

Community Services Department

Rachel O'Connor - Department Director Phone: 986-9842
 Patricia Boise, Health & Human Svcs. Dir. Phone: 995-9538
 Lupe Sanchez, DWI Coordinator Phone: 992-9840
 Jennifer Romero, Teen Court Manager Phone: 992-9875
 Teresa Casados, Senior Services Dir. Phone: 992-3094
 Greg Smith, County Fair & Comm. Centers Phone: 992-9848

Housing Services Division

Ron Pacheco, Housing Svcs. Div. Dir. Phone: 992-3055

Growth Management Department

Penny Ellis-Green - Department Director Phone: 995-2791
 Vicki Lucero, Building & Development Mgr. Phone: 986-6222
 Robert Griego, Planning Manager Phone: 986-6215
 Steve Brugger, Affordable Hsg. Administrator Phone: 992-6752
 Amanda Hargis, GIS Coordinator Phone: 986-6318

Public Safety Department

Pablo Sedillo III – Department Director Phone: 992-3092
 David Sperling, Fire Chief Phone: 992-3076
 Ken Martinez, RECC Director Phone: 992-3096
 Mark Gallegos, Warden Phone: 471-4941
 Vacant, Youth Dev. Prog. Administrator Phone: 424-5611
 Juventino Alva, Electronic Monitoring Prog. Phone: 424-5670

Public Works Department

Adam Leigland – Department Director Phone: 992-3010
 Robert Martinez, Maint. & Solid Waste Div. Phone: 992-3010
 Mark Hogan, Projects Delivery Director Phone: 992-9852
 Vacant, Utilities Director Phone: 992-9872

COUNTY ELECTED OFFICES

County Assessor

Domingo Martinez, County Assessor Phone: 986-6312
 Gary Perez, Chief Deputy Assessor Phone: 986-6332

County Clerk

Geraldine Salazar, County Clerk Phone: 986-6280
 Victoria Trujillo, Chief Deputy Clerk Phone: 995-6535
 Vacant, Chief Deputy Elections Phone: 992-6755

County Probate Judge

Mark Basham, Probate Judge Phone: 992-1636

County Sheriff

Robert Garcia, County Sheriff Phone: 986-2456
 Ron Madrid, Undersheriff Phone: 986-2457

County Treasurer

Patrick Varela, County Treasurer Phone: 986-6244
 Eric J. Lujan, Chief Deputy Treasurer Phone: 986-6204

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BOARDS AND COMMITTEES AUTHORIZED BY SANTA FE COUNTY

Santa Fe County Commissioners serve on a variety of committees and boards which govern or direct certain related entities. Santa Fe County also has a variety of advisory boards, task forces or committees which provide valuable subject matter expertise and citizen input on planning and policies affecting Santa Fe County. Below is a description of Boards and Committees, their purpose, member composition and staff member contact for each.

Board or Committee Name	Purpose	Member Composition	Staff Contact
Board of Finance	To approve the investment strategy and other related financial policies for the County.	All 5 County Commissioners	Finance Director – 986-6375
Buckman Direct Diversion (BDD) Board	To oversee the operation of the BDD water treatment plant.	2 County Commissioners + 1 Alternate, 2 City Councilors + 1 Alternate, 1 Aat-Large Member	Utilities Director – 992-9872 Finance Director – 986-6375
Canvassing Board	To canvass election returns within 3 days after every primary and general election.	All 5 County Commissioners	Chief Deputy Clerk-Elections – 992-6755
County Development Review Committee (CDRC)	Reviews applications for discretionary development approvals and makes recommendations, zoning variances.	1 Citizen appointed from each Commission District and 2 citizen At-Large Members	Bldg. & Development Mgr. – 986-6222
County Ethics Board	To investigate and rule on complaints alleging misconduct of County Elected Officials, appointed staff and career staff.	5 appointed citizen members none of whom may hold public office while serving	County Attorney – 986-6279
County Open Lands, Trails & Parks Advisory Committee (COLTPAC)	To advise the BCC on matters related to open space, trails & parks.	1 Citizen appointed from each Commission District and 4 citizen At-Large Members	Planning Manager – 986-6215
County Valuation Protest Board	To review property tax valuation protests brought forward by property owners of Santa Fe County as an intermediate step before protesting values through the Court system.	1 employee of the State Property Tax Division + 1 Alternate, 1 appointed Citizen with subject matter expertise + 1 Alternate with subject matter expertise, 1 appointed Citizen not requiring subject matter expertise + 1 Alternate not requiring subject matter expertise.	County Assessor – 986-6312
DWI Planning Council	To prepare a comprehensive plan regarding DWI prevention, screening, assessment, treatment and alternative sentencing programs to be approved by BCC.	At least 9 member from local media, emergency medical services, substance abuse and treatment, public health, traffic safety, law enforcement, court/judicial, prosecutor/legal and schools.	DWI Coordinator – 992-9840
Extraterritorial Land Use Authority (ELUA)	Makes recommendations related to planning and platting, subdivisions, zoning and approve or disapprove annexation petitions.	4 County Commissioners + 1 Alternate, 3 City Councilors or 2 City Councilors and the Mayor + Alternates	Growth Management Dept. Director – 995-2791
Extraterritorial Land Use Committee (ELUC)	Makes recommendations to ELUA related to planning and platting, zoning, subdivision and annexation.	1 Citizen appointed from each Commission District and 2 citizen alternate members	Growth Management Dept. Director – 995-2791

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Board or Committee Name	Purpose	Member Composition	Staff Contact
Healthcare Assistance Program Board (Indigent Hospital & Healthcare Board)	To administer claims for medical care reimbursement for indigent patients pursuant to statute, and make rules to carry out the program under the statute.	All 5 County Commissioners	Health & Human Services Director – 995-9538
Health Policy & Planning Commission (HPPC)	To recommend health and human services policies to the BCC, prepare and recommend approval of a yearly health action plan, and other community health related planning efforts.	1 Citizen appointed by each Commissioner and 2 citizens At-Large	Health & Human Services Director – 995-9538
Housing Authority Board	Oversee all financial and programmatic aspects of the Housing Services Division including federally funded public housing and Section 8 programs.	All 5 County Commissioners and 2 citizens At-Large	Housing services Division Director – 992-3055
Investment Committee	Oversee the County's investments and make recommendations as to the Treasurer's investment strategy to maximize income earned.	Chair of the BCC, Vice-Chair of the BCC, Treasurer, County Manager, Finance Director, County Attorney, non-County employee nominated by the Treasurer and appointed by the Committee.	County Treasurer – 986-6244
La Bajada Ranch Steering Committee	To evaluate and recommend to the BCC project alternatives for La Bajada Ranch.	14 members, 13 of whom are appointed by the BCC and the District 3 County Commissioner	Project Delivery Director – 992-9852
Maternal & Child Health (MCH) Planning	Prepare a county maternal and child health plan that receives BCC and subsequently Dept. of Health approval.	1 Citizen appointed by each Commissioner, 4 citizen At-Large members and 5 non-voting members	Health & Human Services Director – 995-9538
North Central NM Economic Dev. District (NCNMEDD)	An association of local units of government and other organizations created to encourage and all regional cooperation on economic development related issues.	1 County Commissioner serves on behalf of Santa Fe County + 2 Alternates. Others include 3-4 members from various local governments and communities	Economic Development Mgr. – 995-2728
North Central Regional Transit District (NCRTD)	Develop a transit plan for the transit district and implement mass transit routes based on the plan as approved by the District Board.	1 County Commissioner + 1 Alternate. Members from local governments and Native American Pueblos located in the transit district.	Planning Manager – 986-6215
Road Advisory Committee	Review and recommend road improvement projects to the BCC, inspect County roads and report problems, serve as a liaison to the public, review and make recommendations for road acceptance.	15 Citizen members + 15 alternate members who reside in the geographical area they are representing.	Maintenance & Solid Waste Div. Director – 992-3010
Santa Fe County Corrections Advisory Committee	Provide factual information to the BCC regarding the County's correctional facilities, review and assess the community re-integration model, review internal audit reports, develop and publish a biannual report with recommendations on correctional services issues.	9 subject matter experts appointed by the BCC.	Public Safety Dept Administrative Assistant – 992-3080

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Board or Committee Name	Purpose	Member Composition	Staff Contact
Santa Fe County Fair Board	To promote and develop youth, agriculture, home economics, creative arts skills, and similar activities of interest and hold an annual fair and other exhibits as may be determined.	No less than 9 members appointed by the BCC	County Fair & Community Centers Mgr. – 992-9848
Santa Fe County Lodger's Tax Advisory Board (LTAB)	To make recommendations to the BCC concerning expenditure of the Occupancy Tax proceeds collected from County lodging facilities.	5 County residents 2 of which shall represent the lodging industry, 2 directly involved in tourist related industries and 1 member At-Large.	Senior Accountant – 986-6363
Santa Fe Regional Emergency Communications Center Board (RECC)	The governing board of the RECC to provide oversight and direction for the operations of the RECC and advise the City of Santa Fe, County Commission and Town of Edgewood.	City of Santa Fe Chief of Police, Fire Chief and City Manager, Santa Fe County Sheriff, Fire Chief and County Manager, Town of Edgewood Police Chief, 1 member At-Large appointed by the City and County Managers and the Mayor of the Town of Edgewood	RECC Director – 992-3096
Santa Fe Metropolitan Planning Organization (MPO)	To create a forum for transportation decision making in the metropolitan planning area as identified by the 2010 US Census.	3 County Commissioners + 1 Alternate, 2 City of Santa Fe Councilors and the Mayor + 1 Alternate, Tesuque Pueblo Governor + 1 Alternate, NM DOT Deputy Secretary + 1 Alternate	Planning Manager – 986-6215
Senior Services Advisory Council	To recommend policies and procedures for development of the senior services program, research revenue sources for programs, assist with program priority setting, and coordinate senior services activities with other public officials and civic groups.	7 members appointed by the BCC who are registered participants in the Senior Services program, 6 of whom must represent a senior center, 1 At-Large member.	Senior Services Program Director – 992-3094
Santa Fe Solid Waste Management Authority (SWMA)	To adopt and implement rules and procedures to govern the overall management and operation of the Solid Waste Management Authority.	3 County Commissioners +1 Alternate, 3 City Councilors	Maintenance & Solid Waste Division Director – 992-3010
Solid Waste Task Force	To develop and submit alternatives to the BCC for revising the County's Solid Waste Management Ordinance to improve solid waste disposal services for County residents.	1 Citizen appointed by each Commissioner, 2 Commissioners, staff representatives from Treasurer's Office, Finance Division, Public Works Department	Solid Waste Manager – 992-3068
Water Policy Advisory Committee	To make recommendations related to water policy, water and wastewater utility growth, assist with addressing proposed aquifer storage and recharge activities, explore the concept of a regional water authority, recommend updates to the 40 year water plan and the conjunctive management plan.	12 members appointed by the BCC including 1 member from a mutual domestic consumer's association, 1 member from a Soil & Water Conservation District, 1 member from an acequia association, 1 member from the Estancia Basin Water Planning Committee, 1 member from the Central Water Planning Area, 1 member from the Northern planning area, 1 citizen appointed by each County Commissioner, 1 At-Large member.	Hydrologist – 992-9871