








# Santa Fe County Fiscal Year 2014 Budget



## Organization Budgets

### SANTA FE COUNTY PRIORITIES & KEY AREAS OF FOCUS

Santa Fe County has seven key areas of focus with which all of its services and programs coincide. These are as follows: developing and improving infrastructure, going “green” and integrating “green” initiatives into the County’s culture, enhancing the community or improving the quality of life through all areas of service delivery, improving government transparency, creating efficiencies and reducing the cost of operating County government, creating a professional and motivated workforce through employee development and managing growth to ensure long-term sustainability of resources. The following is the key to the icons used in this section for the seven key areas of focus.

SYMBOL KEY: SEVEN COUNTY-WIDE AREAS OF FOCUS	
Infrastructure – 	Savings/Efficiency – 
Going Green – 	Employee Development - 
Community Enhancement – 	Transparency - 
Growth Management- 	

In addition, citizen priorities as determined through a survey conducted in fiscal year 2011, and Commissioner priorities as determined through constituent meetings, were utilized in the budget process and departmental functions were tied, directly or indirectly, to one or more of these priorities. Citizen and BCC priorities are listed below. During FY 2014 Santa Fe County will conduct another citizen survey to determine areas for improvement and ascertain current citizen priorities.

CITIZEN PRIORITIES PER FY 2011 CITIZEN SURVEY	2014 BCC PRIORITIES
Roads and Streets	Invest in Employees
Improve Education	Maintain all Existing County Assets
Sheriff’s Protection	Provide Adequate Equipment for Staff
Public Safety (incl. Fire, Sheriff & RECC)	Expand Youth Programs
Fire Protection	Grow Library Programs
Lower Taxes	Continue Funding for Regional Coalition of LANL Communities
Water conservation/renewable energy	Increase the Operating Contingency/Reserve
Youth/Seniors/Library	Update Ordinances and Resolutions as Needed
Economic Development	Long-Term Emergency Preparedness Plan
Parks/Recreation/Open Space	Increase Transparency
Mobile Health Van	Expand the Motor Pool
Solid Waste Transfer Stations	

In this section, accomplishments, objectives and goals are outlined and the area or areas of focus, as well as the citizen and BCC priority or priorities that apply to each, are shown.