

# Santa Fe County, New Mexico

## Fiscal Year 2012 Budget



### How to use this Document

This document is intended to provide information about Santa Fe County, its Government, and services, and to serve as a reference to county budgets, funds, revenue and expenditures.

The Table of Contents lists all subjects covered in this document by page number. The document is divided into the following sections, each with an index of information covered in that section.

**Section I:** Document Introduction including the Fiscal Year 2012 Budget Message and Executive Summary, County Budget Resolutions, Budget Certification, and the Budget Recap.

**Section II:** Introduction to Santa Fe County with statistical information about the County.

**Section III:** The Budgeting Process including Budgetary Financial Policy.

**Section IV:** Fund Level Summaries with Funds detail and historical revenue and expense information.

**Section V:** Debt Obligation Analysis with debt service schedules, bonding capacity, and details of all County indebtedness.

**Section VI:** Capital Improvements, including individual Capital Projects budgets and the Asset Renewal and Replacement Schedule (maintenance and equipment capital).

**Section VII:** Organization Budgets including service description overviews, Fiscal Year 2011 accomplishments, Fiscal Year 2012 objectives, and budget detail with authorized positions.

**Section VIII:** Supplemental Information, including details on County Commissioners, public meetings schedules, property tax calculations, and a glossary of acronyms and terms.

