



# SECTION VII

## ORGANIZATION BUDGETS

FY 2011 County Organizational Chart	VII – 1
Department Budgets - Summary	VII – 2
Budget Changes in Full-Time Positions	VII – 3
History of Authorized Positions	VII – 4
<b>County Management</b>	
Summary Information	VII – 6
Budgets by Cost Center(s)	VII – 9
<b>Administrative Services Department</b>	
Summary Information	VII – 12
Budgets by Cost Center(s)	VII – 15
<b>Growth Management</b>	
Summary Information	VII – 18
Budgets by Cost Center(s)	VII – 21
<b>Public Works Department</b>	
Summary Information	VII – 24
Budgets by Cost Center(s)	VII – 27
<b>Community Services Department</b>	
Summary Information	VII – 30
Budgets by Cost Center(s)	VII – 36
<b>Utilities Department</b>	
Summary Information	VII – 50
Budgets by Cost Center(s)	VII – 53
<b>Public Safety – Corrections Department</b>	
Summary Information	VII – 58
Budgets by Cost Center(s)	VII – 62
<b>Other Public Safety</b>	
Organizational Chart	VII – 67
RECC – Community Services Department – Summary Information	VII – 68
RECC – Community Services Department – Budget	VII – 69
Fire Division – Community Services Department – Summary Information	VII – 70
Fire Division – Community Services Department – Budgets by Cost Center(s)	VII – 72
Sheriff's Office (inc. Region III Drug Enf. Task Force) – Summary	VII – 75
Sheriff's Office (inc. Region III Drug Enf. Task Force) – Budgets by Cost Center	VII – 78
<b>Other Elected Officials</b>	
Summary Information	VII – 80
Budgets by Cost Center(s)	VII – 84
<b>Non-Departmental</b>	VII – 87